

# **Issues for Discussion During Open Session**

- **Staff Management**
- **Coordination with NSOs**
- **Coordination with Forest Department**
- **Flow of information and instructions**
- **Payment & Financial Issues**
- **Infrastructure requirements of P-NGOs**
- **Role of P-NGO Heads**
- **Study Tour for P-NGO Heads**

## P-NGO Budget Break Up

Cost Component	Monthly Remuneration/Exp in Rs	Total amount in Rs.
Community Organiser	11,000	528,000
Cluster Level Worker I	10,000	480,000
Cluster Level Worker II	10,000	480,000
Office Assistant	4,000	192,000
Field Trip Cost	4,500	216,000
Office Expenses	4,500	216,000
Misc	1,000	48,000
Overheads	40,000 per year	160,000
Total		2,320,000